

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

BCWD – Budget Estimates – 2014-15 – Administrative Sanction for incurring expenditure for April & May, 2014 to Commissioner, BC Welfare, VC & MD, Andhra Pradesh BC Co-operative Finance Corporation, Member Secretary, AP Commission for BC's, Secretary, MJPAPBCWREIS, APBC Study Circles and 10 Federations – Orders – Issued.

**BACKWARD CLASSES WELFARE (G) DEPARTMENT**

**G.O.Rt.No.91**

**Dated:11.04.2014**

Read the following:-

1. G.O.Ms.No.74, Finance (BG.I) Dept., Dated:01.04.2014
2. From the Commissioner, BC Welfare, AP, Hyderabad  
Lr.No.H5/6449/2014, Dt:11.04.2014

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**ORDER:**

In the reference 1<sup>st</sup> cited, Finance Department have issued instructions for incurring of Expenditure during the months of April & May 2014 from out of the Budget Estimates 2014-15 (Vote on Account) in respect of Plan & Non-Plan.

2. In pursuance of the orders issued in the reference 1<sup>st</sup> read above, Government hereby issue administrative sanction to all the HODs under the control of BC Welfare Department towards incurring of Expenditure during the months of April & May 2014 from out of the Budget Estimates 2014-15 (Vote on Account) in respect of Plan & Non-Plan under the following head of accounts as detailed below:-

**STATEMENT SHOWING THE RELEASE OF BUDGET FOR APRIL & MAY, 2014 FROM  
BE 2014-15 UNDER NON-PLAN**

Demand:XXIII

**(Rs.In Thousands)**

S.No	Name of the Scheme	Head of Account	Actual provision in BE 2014-15	Amount sanctioned for April & May 2014
1	Subsidy to Advocates	2225-03-102-SH(07) -330-Subsidies	2000	333.33
2	Financial Assistance to AP State Backward Classes Co-operative Finance Corporation	2225-03-190-SH(04)-310/312-OGIA	111058	18509.67
3	Assistance to A.P B.C. Co-op Finance Corporation towards repayment of loans to NBCFDC	2225-03-190-SH(10)-310/312-OGIA	32668	5444.67
4	Government hostels	2225-03-277-SH(07) Government hostels		
		270/272-Minor works/Maintenance	152823	25470.50
5	APREI Society for Residential high schools-cum-Junior Colleges for BC	2225-03-277-SH(21)APREI Societies		
		310/311-GIA	385000	64166.67
		310/312-OGIA	270000	45000.00
		<b>Total</b>	655000	109166.67
	<b>Grand Total</b>		953549.00	158924.84

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**STATEMENT SHOWING THE RELEASE OF BUDGET FOR APRIL & MAY, 2014  
FROM BE 2014-15 UNDER PLAN**

Demand:XXIII

**(Rs.In Thousands)**

S.No	Name of the Scheme	Head of Account	Actual provision in BE 2014-15	Amount sanctioned for April & May 2014
1	Rajiv Abhyudaya Yojana	2225-03-MH-102-GH-11-NSP-SH(14)	686600.00	114433.33
2	Incentives to Inter-Caste Married Couples	2225-03-MH-102-GH-11-NSP-SH(15)	0.00	0.00
3	Financial Assistance to A.P Washermen Co- operative Societies	2225-03-190-GH-11-NSP-SH(05)	6250.00	1041.67
4	Financial Assistance to A.P Nayee Brahman Co- operative Societies	2225-03-190-GH-11-NSP-SH(06)	3750.00	625.00
5	Financial Assistance to A.P Vaddera Co- operative Societies	2225-03-190-GH-11-NSP-SH(08)	150000.00	25000.00
6	Financial Assistance to A.P Krishna Balija Co-operative Societies	2225-03-190-GH-11-NSP-SH(09)	150000.00	25000.00
7	Financial Assistance to A.P Sagara (Uppara) Co- operative Societies	2225-03-190-GH-11-NSP-SH(10)	150000.00	25000.00
8	Financial Assistance to A.P Valmiki / Boya Co- operative Societies	2225-03-190-GH-11-NSP-SH(11)	150000.00	25000.00
9	Financial Assistance to A.P Bhatraja Co- operative Societies	2225-03-190-GH-11-NSP-SH(12)	150000.00	25000.00
10	Financial Assistance to A.P Medara Fin Corp Ltd.	2225-03-190-GH-11-NSP-SH(16)		
		310/311-GIA towards Salaries	2625.00	437.50
		310/312-OGIA	147375.00	24562.50
		<b>Total</b>	150000.00	25000.00
11	Financial Assistance to A.P Viswabrahmin Co- operative Corp Ltd.	2225-03-190-GH-11-NSP-SH(17)		
		310/311-GIA towards Salaries	2625.00	437.50
		310/312-OGIA	147375.00	24562.50
		<b>Total</b>	150000.00	25000.00
12	Financial Assistance to A.P Kummari Shalivahana Co- operative Societies Fed	2225-03-190-GH-11-NSP - SH(18)		
		310/312-OGIA	250000.00	41666.67
13	Post Matric Scholarships (MSS)	2225-03- MH-277-Edu-GH-06-MSS-SH(05) Post Matric Scholarships-340-Scholarships&Stipends	0.00	0.00
14	Pre Matric Scholarships- (MSS)	2225-03- MH-277-Edu-GH-06-MSS-SH(33) Pre Matric Scholarships-340-Scholarships&Stipends	0.00	0.00
15	Post Matric Scholarships(CSS)	2225-03- MH-277-Edu-GH-10-CSS-SH(05) Post Matric Scholarships-340-Scholarships&Stipends	0.00	0.00
16	Pre Matric Scholarships (CSS)	2225-03- MH-277-Edu-GH-10-CSS-SH(33) Pre Matric Scholarships-340-Scholarships&Stipends	0.00	0.00
17	Post Matric Scholarships(NSP)	2225-03- MH-277-Edu-GH-11-N.S.P-SH(05) Post Matric Scholarships-340-Scholarships & Stipends	8164403.00	1360733.83

18	Govt Hostels	2225-03-277-GH-11-NSP-SH(07)		0.00
		230-Diet Charges	1250000.00	208333.33
		340-Scholarships	100.00	16.67
		<b>Total</b>	1250100.00	208350.00
19	RTF(NSP)	2225-03- MH-277-Edu- GH-11-N.S.P-SH(08) R.T.F-340-Scholarships & Stipends	11696300.00	1949383.33
20	A.P Study Circles	2225-03-277-GH-11-NSP-SH(20)	250000.00	41666.67
21	APREI Society for Residential high schools-cum-Junior Colleges for BC	Shifted to Non-Plan		
22	College hostels for Boys & Girls	2225-03-277-GH-11-NSP-SH(22)		
		010-Salaries	2437.00	406.17
		130/131- Service Postage, Telegram & Telephone Charges	540.00	90.00
		130/132- Other Office Expenses	6200.00	1033.33
		130/133- Water & Electricity Charges	40000.00	6666.67
		140-Rents,Rates&Taxes	165800.00	27633.33
		210/211-Material& Supplies	15000.00	2500.00
		230-Cost of Ration/Diet Charges	720000.00	120000.00
		300-Other contractual services	204320.00	34053.33
		310/312-OGIA	0.00	0.00
		310/318- Obsequies Charges	0.00	0.00
		500/503- Other expenditure	14400.00	2400.00
		500/504- Cosmetic Charges	500.00	83.33
		<b>Total</b>	1169197.00	194866.17
23	RTF to EBCs(NSP)	2225-03-277-11-SH(24) RTF to EBCs	6000000.00	1000000.00
24	Community Services	2225-03-MH-283-Housing-GH-11-NSP-SH(04)	500000.00	83333.33
25	Investments in A.P. B.C Co-operative finance Corporation	4225-03-190-GH-11-NSP-SH(04) Investments in A.P. B.C Co-operative finance Corporation 540- investments	2060000.00	343333.33
26	Investments in A.P Washermen Co- operative Societies fed	4225-03-190-GH-11-NSP-SH(05) Investments in A.P Washermen Co- operative Societies fed 540- Investments	393750.00	65625.00
27	Investments in A.P Nayee Brahmin Co- operative Societies fed	4225-03-190-GH-11-NSP-SH(06) Investments in A.P Nayee Brahmin Co- operative Societies fed 540- Investments	596250.00	99375.00
28	Major works/ other expenditure (MSS)	4225-03-277-GH(06)-MSS-SH(74) Buildings - 530/531- Major works/ other expenditure	0.00	0.00
29	Major works/ other expenditure (CSS)	4225-03-277-GH10-CSS-SH(74) Buildings - 530/531- Major works/ other expenditure	0.00	0.00
30	Major works/ other expenditure (NSP)	4225-03-277-GH11-NSP-SH(74) Buildings - 530/531- Major works/ other expenditure	600000.00	100000.00
	<b>Grand Total</b>		<b>34676600.00</b>	<b>5779433.33</b>

3. The Commissioner, BC Welfare, VC & MD, Andhra Pradesh BC Co-operative Finance Corporation, Member Secretary, AP Commission for BC's, Secretary, MJPAPBCWREIS, APBC Study Circles and 10 Federations shall take necessary action accordingly.
4. This order does not require the concurrence of Finance Department under the rules in force.
5. This order is available in the internet at the address <http://www.goir.ap.gov.in>.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.T.RADHA  
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner, BC Welfare, A.P., Hyderabad  
The VC & MD, Andhra Pradesh BC Co-operative Finance Corporation, Hyd.  
The Member Secretary, AP Commission for BC's, Hyderabad  
The Secretary, MJPAPBCWREIS, Hyderabad  
APBC Study Circles in all District  
The Managing Directors of 10 Federations under BC Welfare Department.  
The DTA, AP, Hyderabad  
The PAO, Hyderabad  
The Accountant General, Hyderabad  
All District Collectors

Copy to:

The PS to Principal Secretary to Govt., BCWD  
The Finance (BG.I/Expr.BCW/TW) Dept.,  
The Commissioner, I&PR (Publicity Cell) with a request to issue detailed press note to print and electronic media.  
SF/ SC

//FORWARDED :: BY ORDER//

SECTION OFFICER